



Town of Glastonbury

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Richard J. Johnson
Town Manager

July 3, 2014

The Glastonbury Town Council
2155 Main Street
Glastonbury, CT 06033

Re: Town Manager's Report

Dear Council Members:

The following will keep you up-to-date on various topics.

1. **SMS Chillers:**

Work is nearing completion with the units placed and to be operational by the week of July 7th. The project is complete within the Capital budget allocation.

2. **Grant Award:**

Glastonbury is awarded a \$52,800 grant for purchase of a replacement 12-passenger, wheelchair accessible van for the Town's Dial-A-Ride program. The grant will fund 80% of the estimated purchase cost to be funded through the 2015-2016 budget. A State grant for the natural gas conversion is also approved for this unit.

3. **Expense Report:**

A copy of my expense report for the second quarter of 2014 was forwarded separately. I will appreciate Council recognizing receipt of this report on Tuesday evening.

4. **Comprehensive Annual Financial Report (CAFR):**

I am pleased to advise that the Town's CAFR for the year ended June 30, 2013 is awarded the *Certificate of Achievement for Excellence in Financial Reporting* by the Government Finance Officers Association (GFOA). This is the 25th consecutive year Glastonbury has been recognized by the GFOA for the annual CAFR. Congratulations go to Director of Finance Diane Waldron and Controller Nina Cousins for their work in preparing the annual financial report.

5. **EV Charging Station:**

As you know the Town received a state grant for the new EV charging station located along Main Street. Data tracking indicates there have been 38 total charge ups saving 133.74 kg of greenhouse gases and approximately 39 gallons of gasoline. The charges have generated 311 kWh of energy.

6. **Adopted Budget:**

A copy of the final adopted budget document will be available Tuesday evening for Council members interested in receiving a copy.

Sincerely,

Richard J. Johnson
Town Manager